

Annexure -12				
Environmental Expenditure		Apr 24 - Sep 24	Oct 24 - Mar 25	FY 2024 -25
S.No	Parameters	Amount in (₹)		
A	Environmental Protective Measures to control Soil Erosion and Water Pollution			
i	Silt Arrestor/ Parapet Walls	25,208	-	25,208
ii	Garland Drains/trenches	5,64,565	44,100	6,08,665
iii	Desilting of settling ponds	25,000	-	25,000
iv	Installation of Coco Filters	1,29,000	-	1,29,000
v	Measures to control suspended solids in water	33,215	1,00,885	1,34,100
vi	Provision of Boundary Walls - FENCING	98,543	2,29,291	3,27,834
B	Stabilisation of Dump			-
i	Plantation and maintenance of Nursery	5,00,991	3,92,207	8,93,198
ii	Geotextiles and for laying cost	5,33,045	-	5,33,045
iii	Covering of silpaulins over the dumps and stacks	20,29,115	63,760	20,92,875
iv	After care and monitoring of the plantation	2,64,388	2,58,294	5,22,682
iv	Water Conservation (Ground Water Recharge)	18,000	49,850	67,850
C	Control of Air Pollution			-
i	Dust Suppression along the haulage roads, active benches and stack yards	3,45,365	8,37,655	11,83,020
ii	Tarpaulin covering	1,42,336		1,42,336
D	Environment Monitoring			-
i	Environmental Monitoring as per CPCB/DGMS guidelines	7,93,802	7,28,294	15,22,096
ii	Groundwater Monitoring	1,05,000	1,17,000	2,22,000
iii	Hydrogeological Studies & Modelling charges	9,24,800	7,18,200	16,43,000
E	Occupational Health Check Surveillance	15,400	3,15,600	3,31,000
F	Pipes Laying for Diversion of Surface Run off Water into Pit & Other Works	36,790	31,850	68,640
G	Statutory Payments (CGWA charges for Ground Water abstraction/ restoration charges)	2,50,24,733	-	2,50,24,733
Total		3,16,09,296	38,86,986	3,54,96,282